

Special Schools indicative Budgets 2024-25

School	Total funding from the Dedicated Schools Grant 2023-24	2024-25 Place Funding	2024-25 Indicative Top up	2024-25 Average after 8.15% uplift and before protection	Protection Per Pupil 2024-25 (indicative) MFG 0%	Indicative Formula Budget 2024-25	ADDITIONAL GRANT FUNDING (outside of average per pupil formula funding)	Total funding from the Dedicated Schools Grant	Increase in Special Schools Funding £	Increase in Special Schools Funding %
Billingbrook	5,909,026	2,673,333	3,039,771	21,880	41,977	5,755,081	200,113	5,955,194	46,168	0.8%
Daventry Hill School	4,025,418	2,087,500	1,990,998	20,308	0	4,078,498	138,911	4,217,409	191,990	4.8%
Fairfields	2,904,411	1,260,000	1,619,029	23,668	0	2,879,029	97,753	2,976,782	72,371	2.5%
Gateway	1,734,794	1,055,000	1,423,902	32,834	21,757	2,500,660	90,440	2,591,100	856,306	49.4%
Greenfield	2,430,602	1,060,000	1,406,328	27,080	0	2,466,328	91,277	2,557,605	127,003	5.2%
Kingsmeadow	841,552	493,333	416,178	25,449	173,254	1,082,766	41,273	1,124,039	282,486	33.6%
Northgate	5,039,939	2,824,167	2,393,555	19,749	0	5,217,721	180,744	5,398,465	358,527	7.1%
Purple Oaks	2,576,759	1,308,333	1,546,192	24,074	0	2,854,525	97,814	2,952,339	375,580	14.6%
TOTAL	25,462,502	12,761,667	13,835,954	195,042	236,988	26,834,609	938,324	27,772,933	2,310,431	9.1%